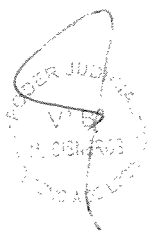


MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE AGUA MES DE JUNIO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (MAYO)	MES ACTUAL* (JUNIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 285.90	S/. 534.00	S/. -248.10
TOTAL C. S. ANCASH	S/. 1,323.00	S/. 1,450.20	S/. -127.20
TOTAL C. S. APURIMAC	S/. 690.80	S/. 1,043.60	S/. -352.80
TOTAL C. S. AREQUIPA	S/. 10,851.10	S/. 10,248.60	S/. 602.50
TOTAL C. S. AYACUCHO	S/. 1,005.80	S/. 697.00	S/. 308.80
TOTAL C. S. CAJAMARCA	S/. 947.20	S/. 967.65	S/. -20.45
TOTAL C. S. CALLAO	S/. 9,564.77	S/. 9,723.70	S/. -158.93
TOTAL C. S. CAÑETE	S/. 468.70	S/. 451.65	S/. 17.05
TOTAL C. S. CUSCO	S/. 3,333.50	S/. 3,134.40	S/. 199.10
TOTAL C. S. HUANCANELICA	S/. 790.62	S/. 812.56	S/. -21.94
TOTAL C. S. HUANUCO	S/. 2,532.90	S/. 3,375.50	S/. -842.60
TOTAL C. S. HUAURA	S/. 2,844.20	S/. 4,199.00	S/. -1,354.80
TOTAL C. S. ICA	S/. 7,353.80	S/. 8,610.70	S/. -1,256.90
TOTAL C. S. JUNIN	S/. 1,855.08	S/. 1,711.78	S/. 143.30
TOTAL C. S. LA LIBERTAD	S/. 7,963.20	S/. 8,300.40	S/. -337.20
TOTAL C. S. LAMBAYEQUE	S/. 5,781.30	S/. 6,532.75	S/. -751.45
TOTAL C. S. LIMA	S/. 17,959.60	S/. 13,778.90	S/. 4,180.70
TOTAL C. S. LORETO	S/. 1,206.49	S/. 877.97	S/. 328.52
TOTAL C. S. MADRE DE DIOS	S/. 639.70	S/. 2,069.00	S/. -1,429.30
TOTAL C. S. MOQUEGUA	S/. 1,235.50	S/. 1,183.20	S/. 52.30
TOTAL C. S. PIURA	S/. 5,309.00	S/. 6,042.70	S/. -733.70
TOTAL C. S. PUNO	S/. 828.28	S/. 1,028.49	S/. -200.21
TOTAL C. S. SAN MARTIN	S/. 650.20	S/. 529.80	S/. 120.40
TOTAL C. S. SANTA	S/. 1,975.00	S/. 2,383.40	S/. -408.40
TOTAL C. S. TACNA	S/. 2,258.52	S/. 2,356.78	S/. -98.26
TOTAL C. S. TUMBES	S/. 929.02	S/. 1,065.82	S/. -136.80
TOTAL C. S. UCAYALI	S/. 300.40	S/. 300.40	S/. -
TOTAL C. S. J. LIMA NORTE	S/. 8,650.74	S/. 8,433.75	S/. 216.99
TOTAL C. S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
TOTAL CONSEJO EJECUTIVO	S/. 2,152.65	S/. 1,151.48	S/. 1,001.17
TOTAL CORTE SUPREMA	S/. 5,007.15	S/. 3,925.48	S/. 1,081.67
TOTAL GERENCIA GENERAL	S/. 8,608.00	S/. 8,061.50	S/. 546.50
TOTAL OCMA	S/. 1,435.10	S/. 767.64	S/. 667.46

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE LUZ MES DE JUNIO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (MAYO)	MES ACTUAL* (JUNIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 6,819.40	S/. 6,806.90	S/. 12.50
TOTAL C. S. ANCASH	S/. 16,121.50	S/. 16,024.00	S/. 97.50
TOTAL C. S. APURIMAC	S/. 9,262.66	S/. 8,053.47	S/. 1,209.19
TOTAL C. S. AREQUIPA	S/. 28,170.70	S/. 35,303.30	S/. -7,132.60
TOTAL C. S. AYACUCHO	S/. 9,558.77	S/. 9,310.50	S/. 248.27
TOTAL C. S. CAJAMARCA	S/. 9,375.50	S/. 8,874.40	S/. 501.10
TOTAL C. S. CALLAO	S/. 24,672.03	S/. 23,845.36	S/. 826.67
TOTAL C. S. CAÑETE	S/. 6,077.30	S/. 5,681.94	S/. 395.36
TOTAL C. S. CUSCO	S/. 19,927.88	S/. 18,293.40	S/. 1,634.48
TOTAL C. S. HUANCVELICA	S/. 8,819.30	S/. 8,661.10	S/. 158.20
TOTAL C. S. HUANUCO	S/. 15,454.10	S/. 16,156.00	S/. -701.90
TOTAL C. S. HUAURA	S/. 17,825.50	S/. 17,851.01	S/. -25.51
TOTAL C. S. ICA	S/. 15,750.50	S/. 15,159.70	S/. 590.80
TOTAL C. S. JUNIN	S/. 26,702.40	S/. 29,609.90	S/. -2,907.50
TOTAL C. S. LA LIBERTAD	S/. 38,689.40	S/. 23,076.10	S/. 15,613.30
TOTAL C. S. LAMBAYEQUE	S/. 18,271.28	S/. 12,743.00	S/. 5,528.28
TOTAL C. S. LIMA	S/. 117,825.62	S/. 122,979.56	S/. -5,153.94
TOTAL C. S. LORETO	S/. 11,337.00	S/. 11,593.00	S/. -256.00
TOTAL C. S. MADRE DE DIOS	S/. 6,099.03	S/. 9,688.36	S/. -3,589.33
TOTAL C. S. MOQUEGUA	S/. 6,117.40	S/. 6,324.73	S/. -207.33
TOTAL C. S. PIURA	S/. 15,916.30	S/. 15,524.20	S/. 392.10
TOTAL C. S. PUNO	S/. 10,794.58	S/. 11,474.13	S/. -679.55
TOTAL C. S. SAN MARTIN	S/. 7,332.34	S/. 6,662.73	S/. 669.61
TOTAL C. S. SANTA	S/. 14,027.71	S/. 12,586.04	S/. 1,441.67
TOTAL C. S. TACNA	S/. 7,745.30	S/. 7,605.24	S/. 140.06
TOTAL C. S. TUMBES	S/. 10,821.80	S/. 8,859.60	S/. 1,962.20
TOTAL C. S. UCAYALI	S/. 14,369.00	S/. 13,125.50	S/. 1,243.50
TOTAL C. S.J. LIMA NORTE	S/. 28,548.71	S/. 26,063.50	S/. 2,485.21
TOTAL C.S. CERRO DE PASCO	S/. 5,196.50	S/. 5,395.70	S/. -199.20
TOTAL CONSEJO EJECUTIVO	S/. 5,542.75	S/. 4,624.07	S/. 918.68
TOTAL CORTE SUPREMA	S/. 14,826.62	S/. 15,756.11	S/. -929.49
TOTAL GERENCIA GENERAL	S/. 50,550.69	S/. 46,227.50	S/. 4,323.19
TOTAL OCMA	S/. 3,695.17	S/. 3,853.39	S/. -158.22

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a Administradores y Logísticos de las Cortes Superiores.



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE JUNIO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (MAYO)	MES ACTUAL* (JUNIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 1,907.60	S/. 2,212.00	S/. -304.40
TOTAL C. S. ANCASH	S/. 829.50	S/. 544.50	S/. 285.00
TOTAL C. S. APURIMAC	S/. 3,138.00	S/. 1,008.00	S/. 2,130.00
TOTAL C. S. AREQUIPA	S/. 4,851.50	S/. 4,628.50	S/. 223.00
TOTAL C. S. AYACUCHO	S/. 4,832.32	S/. 4,615.65	S/. 216.67
TOTAL C. S. CAJAMARCA	S/. 1,677.75	S/. 2,854.24	S/. -1,176.49
TOTAL C. S. CALLAO	S/. 5,411.57	S/. 5,087.58	S/. 323.99
TOTAL C. S. CAÑETE	S/. 1,084.22	S/. 2,853.22	S/. -1,769.00
TOTAL C. S. CUSCO	S/. 3,417.50	S/. 2,518.50	S/. 899.00
TOTAL C. S. HUANCAMELICA	S/. 1,096.40	S/. 1,009.00	S/. 87.40
TOTAL C. S. HUANUCO	S/. 1,446.55	S/. 1,762.80	S/. -316.25
TOTAL C. S. HUAURA	S/. 3,862.71	S/. 4,779.52	S/. -916.81
TOTAL C. S. ICA	S/. 5,312.00	S/. 6,450.86	S/. -1,138.86
TOTAL C. S. JUNIN	S/. 7,340.68	S/. 6,521.44	S/. 819.24
TOTAL C. S. LA LIBERTAD	S/. 3,892.00	S/. 4,398.00	S/. -506.00
TOTAL C. S. LAMBAYEQUE	S/. 4,734.83	S/. 6,012.58	S/. -1,277.75
TOTAL C. S. LIMA	S/. 14,073.67	S/. 13,334.39	S/. 739.28
TOTAL C. S. LORETO	S/. 5,731.34	S/. 3,768.80	S/. 1,962.54
TOTAL C. S. MADRE DE DIOS	S/. 1,562.25	S/. 1,170.30	S/. 391.95
TOTAL C. S. MOQUEGUA	S/. 1,688.31	S/. 2,010.00	S/. -321.69
TOTAL C. S. PIURA	S/. 1,418.00	S/. 1,922.56	S/. -504.56
TOTAL C. S. PUNO	S/. 4,058.98	S/. 5,403.90	S/. -1,344.92
TOTAL C. S. SAN MARTIN	S/. 2,666.46	S/. 3,579.68	S/. -913.22
TOTAL C. S. SANTA	S/. 2,806.71	S/. 2,782.98	S/. 23.73
TOTAL C. S. TACNA	S/. 700.00	S/. 1,400.00	S/. -700.00
TOTAL C. S. TUMBES	S/. -	S/. 2,207.00	S/. -2,207.00
TOTAL C. S. UCAYALI	S/. 1,568.00	S/. 1,409.00	S/. 159.00
TOTAL C. S. J. LIMA NORTE	S/. 5,261.02	S/. 5,865.74	S/. -604.72
TOTAL C. S. CERRO DE PASCO	S/. 490.00	S/. 1,005.00	S/. -515.00
TOTAL CONSEJO EJECUTIVO	S/. 3,494.26	S/. 3,892.44	S/. -398.18
TOTAL CORTE SUPREMA	S/. 21,125.96	S/. 19,873.66	S/. 1,252.30
TOTAL GERENCIA GENERAL	S/. 21,651.12	S/. 20,139.37	S/. 1,511.75
TOTAL OCMA	S/. 2,767.78	S/. 3,159.73	S/. -391.95

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PODER JUDICIAL
V. O. P.
M. OSWALDO

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE PAPEL MES DE JUNIO 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (MAYO)	MES ACTUAL* (JUNIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 5,157.08	S/. 4,391.40	S/. 765.68
TOTAL C. S. ANCASH	S/. 6,688.44	S/. 6,575.84	S/. 112.60
TOTAL C. S. APURIMAC	S/. 5,269.68	S/. 6,688.44	S/. -1,418.76
TOTAL C. S. AREQUIPA	S/. 29,478.68	S/. 26,584.86	S/. 2,893.82
TOTAL C. S. AYACUCHO	S/. 10,111.48	S/. 8,388.70	S/. 1,722.78
TOTAL C. S. CAJAMARCA	S/. 9,683.60	S/. 8,231.06	S/. 1,452.54
TOTAL C. S. CALLAO	S/. 18,488.92	S/. 19,277.12	S/. -788.20
TOTAL C. S. CAÑETE	S/. 5,967.80	S/. 5,877.72	S/. 90.08
TOTAL C. S. CUSCO	S/. 15,493.76	S/. 11,102.36	S/. 4,391.40
TOTAL C. S. HUANCVELICA	S/. 5,258.42	S/. 3,107.76	S/. 2,150.66
TOTAL C. S. HUANUCO	S/. 6,575.84	S/. 5,900.24	S/. 675.60
TOTAL C. S. HUAURA	S/. 11,462.68	S/. 13,804.76	S/. -2,342.08
TOTAL C. S. ICA	S/. 18,061.04	S/. 20,346.82	S/. -2,285.78
TOTAL C. S. JUNIN	S/. 12,138.28	S/. 14,975.80	S/. -2,837.52
TOTAL C. S. LA LIBERTAD	S/. 23,578.44	S/. 23,646.00	S/. -67.56
TOTAL C. S. LAMBAYEQUE	S/. 19,322.16	S/. 21,799.36	S/. -2,477.20
TOTAL C. S. LIMA	S/. 172,210.44	S/. 139,353.76	S/. 32,856.68
TOTAL C. S. LORETO	S/. 11,034.80	S/. 11,260.00	S/. -225.20
TOTAL C. S. MADRE DE DIOS	S/. 5,720.08	S/. 1,891.68	S/. 3,828.40
TOTAL C. S. MOQUEGUA	S/. 3,625.72	S/. 4,965.66	S/. -1,339.94
TOTAL C. S. PIURA	S/. 33,487.24	S/. 10,798.34	S/. 22,688.90
TOTAL C. S. PUNO	S/. 11,282.52	S/. 12,903.96	S/. -1,621.44
TOTAL C. S. SAN MARTIN	S/. 5,427.32	S/. 8,872.88	S/. -3,445.56
TOTAL C. S. SANTA	S/. 13,816.02	S/. 12,386.00	S/. 1,430.02
TOTAL C. S. TACNA	S/. 8,647.68	S/. 7,769.40	S/. 878.28
TOTAL C. S. TUMBES	S/. 5,033.22	S/. 5,630.00	S/. -596.78
TOTAL C. S. UCAVALI	S/. 7,014.98	S/. 6,553.32	S/. 461.66
TOTAL C. S.J. LIMA NORTE	S/. 23,916.24	S/. 23,206.86	S/. 709.38
TOTAL C.S. CERRO DE PASCO	S/. 2,634.84	S/. 1,981.76	S/. 653.08
TOTAL CONSEJO EJECUTIVO	S/. 900.80	S/. 1,238.60	S/. -337.80
TOTAL CORTE SUPREMA	S/. 20,065.32	S/. 17,790.80	S/. 2,274.52
TOTAL GERENCIA GENERAL	S/. 47,629.80	S/. 725,369.20	S/. -677,739.40
TOTAL OCMA	S/. 4,729.20	S/. 2,927.60	S/. 1,801.60

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.

